

| PRELIMINARY COST ESTIMATE | | | | |
|---|---------|-------|---------------|-----------------|
| EXPENSES | | | | |
| Demolition, Removal, Relocation | | | | |
| Fence and Structure Demo | 1 | Allow | 50,000.00 | 50,000 |
| Tree Removal | 1 | Allow | 5,000.00 | 5,000 |
| Subtotal: Demolition | | | | 55,000 |
| Site Prep | | | | |
| Stripping | 10.79 | AC | \$ 5,000.00 | \$ 53,949 |
| Erosion Control | 1 | LS | \$ 80,000.00 | \$ 80,000.00 |
| Subtotal: Site Prep | | | | 133,949 |
| Earthwork | | | | |
| Site Grading | 9,000 | CY | 15.00 | 135,000 |
| Topsoil Fill | 9,000 | CY | 40.00 | 360,000 |
| Subtotal: Earthwork | | | | 495,000 |
| Hardscape | | | | |
| Asphalt Parking | 1,500 | TON | \$ 150.00 | \$ 225,000.00 |
| Multi-Modal Asphalt Path | 285 | TON | \$ 150.00 | \$ 42,750.00 |
| Concrete Sidewalks & Plazas | 30,000 | SF | \$ 18.00 | \$ 540,000.00 |
| Subtotal: Hardscape | | | | 807,750 |
| Utilites | | | | |
| New 2" Water Service | 1 | LS | \$ 20,000.00 | \$ 20,000.00 |
| Drinking Fountain | 1 | EA | \$ 6,500.00 | \$ 6,500.00 |
| Electrical System Connection | 1 | LS | \$ 25,000.00 | \$ 25,000.00 |
| Subtotal: Utilities | | | | 51,500 |
| Storm | | | | |
| 18" Storm Drain Re-route | 950 | LF | \$ 220.00 | \$ 209,000.00 |
| Stormwater Facilities | 6,400 | SF | \$ 20.00 | \$ 128,000.00 |
| Subtotal: Storm | | | | 337,000 |
| Sports Fields | | | | |
| Turf with underdrainage (infields) | 69,900 | SF | \$ 20.00 | \$ 1,398,000.00 |
| Backstops | 4 | EA | \$ 15,000.00 | \$ 60,000.00 |
| Sports Field Equipment | 1 | Allow | \$ 10,000.00 | \$ 10,000.00 |
| Bleachers | 8 | EA | \$ 12,000.00 | \$ 96,000.00 |
| Dugouts & Bullpens (fencing w/pads & roof) | 8 | EA | \$ 30,000.00 | \$ 240,000.00 |
| Dugout Benches | 8 | EA | \$ 3,000.00 | \$ 24,000.00 |
| Subtotal: Sports Fields | | | | 1,828,000 |
| Lighting | | | | |
| Site Lighting | 1 | LS | \$ 384,000.00 | \$ 384,000.00 |
| Subtotal: Lighting | | | | 384,000 |
| Playground | | | | |
| Complete | 1 | Allow | 125,000.00 | 125,000 |
| Subtotal: Playground | | | | 125,000 |
| Site Structres, Fixtures, Furnishings and Signs | | | | |
| Rehabilitation of Existing Structures | 1 | allow | 50,000.00 | 50,000 |
| Benches | 8 | EA | 2,000.00 | 16,000 |
| Litter Receptacles | 6 | EA | 1,500.00 | 9,000 |
| Bike Racks | 8 | EA | 400.00 | 3,200 |
| Install Traffic Signs and Signposts | 1 | Allow | 2,500.00 | 2,500 |
| Picnic Tables | 6 | EA | 2,000.00 | 12,000 |
| Park Sign | 1 | allow | 5,000.00 | 5,000 |
| Subtotal: Site Fixtures | | | | 97,700 |
| Fencing | | | | |
| 6' ft. height chain link | 1,012 | LF | 30.00 | 30,360 |
| 12' ft. height chain link | 338 | LF | 180.00 | 60,840 |
| 6' ft. movable fence | 1,336 | LF | 45.00 | 60,120 |
| Sidewalk Gates | 5 | EA | 750.00 | 3,750 |
| Vehicular Gates | 5 | EA | 2,000.00 | 10,000 |
| Subtotal: Fencing | | | | 165,070 |
| Landscaping | | | | |
| Plant Beds (Irrigated) | 37,500 | SF | 6.00 | 225,000 |
| Lawn (Irrigated) | 231,400 | SF | 2.50 | 578,500 |
| Trees - 2" caliper | 141 | EA | 300.00 | 42,300 |
| Subtotal: Landscaping | | | | 845,800 |
| Subtotal:Constr. Cost (DCC) | | | | 5,325,769 |
| Indirect Construction Costs Phase II | | | | |
| Mobilization, Startup and Final Cleanup (Typ. 3-5% DCC) | 4% | | | 213,031 |
| Contractor's Overhead & Profit (Typ. 8-10% DCC) | 8% | | | 426,061 |
| Construction Bonds & Insurance (Typ. 1% DCC) | 1% | | | 53,258 |
| Construction Contingency (typ. 10-20% DCC) | 12% | | | 639,092 |
| Inflation (lately, 4% per year) | 4% | | | 213,031 |
| Subtotal: Indirect Constr. Costs | | | | 1,544,473 |
| Total Construction Cost (TCC) Phase III | | | | 29% 6,870,241 |
| Indirect Development Costs | | | | |
| Bidding, Bid Ad Costs (Typ. 1% TCC) | 1% | | | 68,702 |
| Construction Administration (Typ. 2% TCC) | 2% | | | 137,405 |
| Project Management (Typ. 2% TCC) | 1% | | | 68,702 |
| Subtotal: Indirect Dev. Costs | | | | 4% 274,810 |
| Total Development Cost Phase III | | | | 7,145,051 |
| Direct Development Costs (Phase II) | | | | |
| Design/Engineering Fees (Typ. 10-18% TCC) | 10% | | | 687,024 |
| Design/Engineering Reimbursables (Typ. 1-2% TCC) | 1% | | | 68,702 |
| Topo/Bdy. Survey (Typ. 1-2% TCC) | allow | | | 5,000 |
| Planning Reviews & Approvals (Typ. 1-2% TCC) | 0.5% | | | 34,351 |
| Permits and Plan Check Fees (Typ. 1-2% TCC) | 0.5% | | | 34,351 |
| Systems Development Charges (Typ. 3-10% TCC) | 0.5% | | | 34,351 |
| Construction Testing Services (Typ. 1% TCC) | 0.5% | | | 68,702 |
| Subtotal: Direct Development Costs Phase II | | | | 15% 932,483 |
| Total Constr. and Dev. Costs | | | | 8,077,534 |