

City of Veneta 2023-2025 Projects and Priorities

City Council 2023-2025 Priorities:

Parks & Re

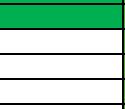
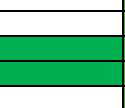
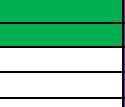
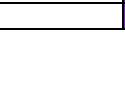


Economic Dev



Public Safety



Council Goal	Department	Program	Project Title & Deliverables	Budget	Timeline		Staff Lead	Notes
					July-Dec 2024	Jan-June 2025		
			Paths & Trails Master Plan	Deliver Plan with prioritized Capital Improvements Project list	\$ 50,000		CDD	DONE. Delivered to Council July 2023
			Bolton Hill Sports Complex Master Plan (URA Funded)	Land Acquisition & Prep	\$ 30,000		CDD	DONE. Deed recorded August 2024
				Concept design & phased cost estimates	\$ 30,000		PWD	DONE. Delivered to Council Nov. 2023
				Future Operations financing plan	N/A		PWD	DONE. TSP shared business plan at April 2-024 Coucnil Work Session
				Design & Bid	\$ 410,000		PWD	Bid Design Contract to Council January 2025
			City Park - Phase 5: Community Center (URA Funded) 1/27/23	Construction	\$ 7,750,000		PWD	Plan to issue RFP in March 2025
				Pre-Design & Bid	\$ 100,000		MA/CDD	April 2024 earmark w/ Cong. Hoyle; Feb 2024 FEMA seismic grant
				30% design	\$ 345,000		MA (CDD/PWD)	Funding not currently identified
			Adult Quiet Park @ Ralph Johnson Park	Demolition & Construction	TBD		MA (CDD/PWD)	Funding not currently identified
					\$ 215,000		CDD	Park Bd. Approved Concept Design Apr. 2023; Pursue OPRD grant
							PWD	
			Off-Leash Dog Park @ RR	Pre-design	\$ 42,000		PWD	DONE. March 2024
				Construction	\$ 551,000		PWD	Built Summer 2024; plan to open Spring 2025
			Pickleball Courts @ Territorial Park	Pre-design	\$ 22,000		PWD	DONE. March 2024
				Construction	\$ 438,000		PWD	DONE. Opened November 2024
			Pool & Community Center Parking Lot Crack & Sand Seal		\$ 9,500		PWD	
			Oak Island Park Expansion		\$ 125,000		CDD	Dev Agmt recorded July 2024; sale to occur with final plat filed with city
			Park Board event funding		\$ 5,000		CDD	Sponsor more events
			Planning - Long Range	Jeans Road- Territorial Intersection Planning	Negotioate with County and explore street ROW acquisition	\$ 10,000		CDD
				Cheney Drive /Territorial Hwy Intersection Legal Cost		\$ 10,000		CDD
				Land Development & Land Division Ordinances Consolidation		\$ 5,000		CDD
				Modify and Adopt the Eugene Stormwater Manual		\$ 40,000		CDD
				Implement TMDL: Develop Erosion and Sediment Control Manual		\$ 30,000		CDD
				Staff grant writing training		\$ 1,000		CDD
				Elmira-Veneta Multi-Use Path		\$ 60,000		PWD/CDD
				Park Concept design for Blek's Mill, Oakley Estates, and Applegate Landing & PROS Master Plan update		\$ 50,000		CDD
			Wastewater Treatment Plant Improvements	DEQ required Facilities Master Plan & Pre-design	\$ 400,000		PWD	Wastewater Master Plan multi-year project
				Wetland mitigation	\$ 2,000,000		PWD	Dept. of State Lands determination
				Design	\$ 200,000		PWD	
				Lot 602 - Prepare Site for Development	\$ 25,000		CDD/PWD	Fill to achieve above Base Flood Elevation, install gate, topo map
			Sewer Infiltration and Inflow Inspection		\$ 60,000		PWD	Annual
				East Veneta lift station pre-design & land acquisition	\$ 200,000		PWD	City pursuing land/ROW acquisition
			PW Yard Expansion concept design		\$ 30,000		PWD	Eval PW Yard needs and impact on road ROW to Jameson Way
				ADA-Compliant Sidewalks over Territorial Crossing	\$ 15,000		PWD	Contingent on Railroad permission
				E. Hunter Road Sidewalk and Stormwater Upgrade	\$ 25,000		PWD	Contingent on funding
				Hwy 126 and 8th Street intersection safety improvement	\$ 2,175,000		PWD	Contingent on funding
					\$ 3,000		PWD	DONE. EPUD added another light
			Secure Future Site of New Water Reservoir					
				Update GIS mapping with asset management data	\$ 150,000		PWD	Opportunistic
				Distribution Pump purchase	\$ 2,000		PWD	Ongoing
				Public Works Yard Lot Crack and Sand Seal Project	\$ 8,000		PWD	DONE. Replaced 40-year old pump
					\$ 14,000		PWD	

January 13, 2025 Council Update **Changes in Red**

	Community Health	Unhoused Initiatives	Access to Lot 400 for sanitary and shelter solutions?	\$ 200,000		CDD	Concept drawing expected late January 2025
			Portable potty at Lot 602	\$ 2,000		PWD	Assume Bucks contract for Lot 602 site
		National Night Out		\$ 5,000		MA	Annual event
		Code Enforcement	Accela Software Upgrade for Planning and Code Enforcement	\$ 5,000		CDD	Code Enforcemet: DONE; Planning - pending
			Continue Cat Spay and Neuter Program	\$ 5,600		OSS III	
			Explore Active Code Enforcement Policy	Engage Community / Dept. Workload Analysis / Cost-Benefit		MA	DONE. Report to Council 1/22/24 Work sessions 2/26 & 3/25
			Implementation	\$ -52,000		CDD	Ongoing with quarterly Council updates
		Abandoned Vehicle Disposal Abatement		\$ 10,000		OSS III	Ongoing
	Public Safety	Disaster Preparedness	Coordinate Update of Natural Hazard Mitigation Plan with Lane County Update			MA	DONE. Council adopted update Res # 1399 Nov 2023
			Continue Staff Disaster Preparedness Training	\$ 5,000		MA	Ongoing with ICS trainings occurring
			Update Emergency Operating Plan with Lane Fire Authority	\$ -		MA	Lane County grant will pay
			Implement Wildfire Mitigation Program	\$ 50,000		MA	Annual
		Economic Development	Veneta Economic Identity Study (BR&E Outcome)	\$ 30,000		MA	ED ID DONE Dec. 2024; Ongoing implementation with Chamber
			5-Year Strategy Initiatives	\$ 15,000		MA	New mural on W. Broadway; Res # 1344 Vibrant Veneta Program
			Business Grants Program	\$ 50,000		MA	Annual program
			126 Gateway (URA Proj.: Terr. Hwy Impts, Hwy 126 to Hunter)	\$ 30,000		MA	
			Redevelopment Toolkit (URA)	\$ 91,500		MA	Annual program
			RAIN Catalysts	\$ 20,000		MA	
			Placemaking / Livability Grant	\$ 10,000		MA	Support "In the Park" programs, Veneta Haunts, etc.
			Reinventing Rural			MA	DONE. Programming ended with ROI funding
			W. Broadway ("Attic") Sale and Redevelopment (URA Funds)	\$ 250,000		CA	Sold August 2024; 2 year window for matching grant
			Federal Outreach to Fund Hwy 126	\$ 3,000		CA	
	Administration	Communications	Miscellaneous Fiber (URA & ARPA Funded)	Broadband System Survey and Capital Improvement Plan	\$ 700,000	PWD/CA	Council approved Nov 2023; plan to issue RFP for build
				Build 1.75 miles to connect LCOG fiber to Zayo fiber	\$ 100,000	PWD/CA	Engaged LCOG to manage project
			Acquiring SVDP Lot on Broadway		\$ 410,000	CA	DONE. Purchased July 2024. Researching development options
			Commercial Development Incentive Program		\$ 50,000	MA	Annual program
			City Management Intern		\$ 23,500	MA	Annual program
			New 5-Year Economic Development Strategy		\$ 15,000	MA	Jacob to start the next plan for 2025-2029
		Finance	Develop expanded Newsletter content		\$ 5,400	CT	Annual
			Surveys		\$ 3,000	CT	Annual
			Develop Citizens' Budget Report		\$ 3,000	CT	
			Council Video Summaries		\$ 8,000	CT	Started Aug 2023
			Town Hall event		\$ 1,000	CA	1st event April 2024; planning for April 2025
	Human Resources	Information Technology	Public Outreach		\$ 4,000	CT	Marketing in new online channel
			Issue Auditor RFP		\$ 50,000	FD	DONE. Auditor retained June 2024
			Caselle & Financial software optimization		\$ 15,000	FD	Ongoing
		General	Compensation Study		\$ 30,000	CA	DONE. Delivered to Council 3/25/24
			Cybersecurity - Server resiliency		\$ 10,000	AH/LCOG	DONE. Server partitioned and backed up local and in cloud
			City Fiber Campus (connect work facilities; servers to DFN		\$ 15,000	AH/LCOG	Pending Wastewater Treatment Plant connection
			Laptop Rotation (2-3 laptops/year)		\$ 6,000	AH/LCOG	Ongoing
		General	Tablets for Public Works		\$ 6,000	AH/LCOG	For Service Orders; pending finance dept. preparation
			WIFI at Parks		\$ 4,000	AH/LCOG	Pending power connection
			LCOG Agreement Update or Renewal			CA	
			City Hall expansion concept design		\$ 130,000	MA/CA	Pursuing seismic analysis grant
			Spectrum/Charter Communications Franchise Renegotiation			CA	Renewal in progress
			CenturyLink Franchise Renegotiation			CA	
			Lane Electric Franchise Renegotiation			CA	
			Improve Public Records Archive System (Laserfiche software)			CR	DONE. Laserfiche file structure design in progress
			City Hall Parking Lot Crack and Sand Seal Project		\$ 4,000	PWD	
			Legal		\$ 40,000	STAFF	Annual

Communications Team (CT): Administration Supervisor, City Administrator, Management Analyst