

City of Veneta 2023-2025 Projects and Priorities

City Council 2023-2025 Priorities:

Parks & Rec



Economic Dev



Public Safety



Color indicates
planned start



Fiscal Year



2023-2024

2024-2025

January 13, 2025 Council Update

Changes in Red

Council Goal	Department	Program	Project Title & Deliverables		Budget	Timeline		Staff Lead	Notes
						July-Dec 2024	Jan-June 2025		
	Community Development	Parks & Recreation Enhancement	Paths & Trails Master Plan	Deliver Plan with prioritized Capital Improvements Project list	\$ 50,000			CDD	DONE. Delivered to Council July 2023
			Bolton Hill Sports Complex Master Plan (URA Funded)	Land Acquisition & Prep	\$ 30,000			CDD	DONE. Deed recorded August 2024
				Concept design & phased cost estimates	\$ 30,000			PWD	DONE. Delivered to Council Nov. 2023
				Future Operations financing plan	N/A			PWD	DONE. TSP shared business plan at April 2-024 Coucnil Work Session
				Design & Bid	\$ 410,000			PWD	Bid Design Contract to Council January 2025
				Construction	\$ 7,750,000			PWD	Plan to issue RFP in March 2025
			City Park - Phase 5: Community Center (URA Funded) Council consensus on concept	Pre-Design & Bid	\$ 100,000			MA/CDD	April 2024 earmark w/ Cong. Hoyle; Feb 2024 FEMA seismic grant
				30% design	\$ 345,000			MA (CDD/PWD)	Funding not currently identified
				Demolition & Construction	TBD			MA (CDD/PWD)	Funding not currently identified
			Adult Quiet Park @ Ralph Johnson Park		\$ 215,000			CDD	Park Bd. Approved Concept Design Apr. 2023; Pursue OPRD grant
			Off-Leash Dog Park @ RR	Pre-design	\$ 42,000			PWD	DONE. March 2024
				Construction	\$ 551,000			PWD	Built Summer 2024; plan to open Spring 2025
			Pickleball Courts @ Territorial Park	Pre-design	\$ 22,000			PWD	DONE. March 2024
				Construction	\$ 438,000			PWD	DONE. Opened November 2024
			Pool & Community Center Parking Lot Crack & Sand Seal		\$ 9,500			PWD	
			Oak Island Park Expansion		\$ 125,000			CDD	Dev Agmt recorded July 2024; sale to occur with final plat filed with city
			Park Board event funding		\$ 5,000			CDD	Sponsor more events
		Planning - Long Range	Jeans Road- Territorial Intersection Planning		\$ 10,000			CDD	
			Cheney Drive /Territorial Hwy Intersection Legal Cost		\$ 10,000			CDD	Property Line Adjustment and Dedication done; pending construction
			Land Development & Land Division Ordinances Consolidation		\$ 5,000			CDD	DONE. Consolidation Ordinance to Council 1/8/24
			Modify and Adopt the Eugene Stormwater Manual		\$ 40,000			CDD	DONE. Council adopted December 2024
			Implement TMDL: Develop Erosion and Sediment Control Manual		\$ 30,000			CDD	DONE. Council adopted December 2024
			Staff grant writing training		\$ 1,000			CDD	DONE. Matt L. & Jacob took grant writing classes
			Elmira-Veneta Multi-Use Path		\$ 60,000			PWD/CDD	County searching for funding; preparing for City donation of land
			Park Concept design for Blek's Mill, Oakley Estates, and Applegate Landing & PROS Master Plan update		\$ 50,000			CDD	Pending final plat triggering purchasae out of escrow
	Public Works	Sewer	Wastewater Treatment Plant Improvements	DEQ required Facilities Master Plan & Pre-design	\$ 400,000			PWD	Wastewater Master Plan multi-year project
				Wetland mitigation	\$ 2,000,000			PWD	Dept. of State Lands determination
				Design	\$ 200,000			PWD	
			Lot 602 - Prepare Site for Development		\$ 25,000			CDD/PWD	Fill to achieve above Base Flood Elevation, install gate, topo map
			Sewer Infiltration and Inflow Inspection		\$ 60,000			PWD	Annual
			East Veneta lift station pre-design & land acquisition		\$ 200,000			PWD	City pursuing land/ROW acquisition
		Streets	PW Yard Exapnsion concept design		\$ 30,000			PWD	Eval PW Yard needs and impact on road ROW to Jameson Way
			ADA-Compliant Sidewalks over Territorial Crossing		\$ 15,000			PWD	Contingent on Railroad permission
			E. Hunter Road Sidewalk and Stormwater Upgrade	Bid Design	\$ 25,000			PWD	Contingent on funding
				Construction	\$ 2,175,000			PWD	Contingent on funding
			Hwy 126 and 8th Street intersection safety improvement		\$ 3,000			PWD	DONE. EPUD added another light
		Water	Secure Future Site of New Water Reservoir		\$ 150,000			PWD	Opportunistic
			Update GIS mapping with asset management data		\$ 2,000			PWD	Ongoing
			Distribution Pump purchase		\$ 8,000			PWD	DONE. Replaced 40-year old pump
			Public Works Yard Lot Crack and Sand Seal Project		\$ 14,000			PWD	

	Public Safety	Community Health	Unhoused Initiatives	Access to Lot 400 for sanitary and shelter solutions?	\$ 200,000			CDD	Concept drawing expected late January 2025
				Portable potty at Lot 602	\$ 2,000			PWD	Assume Bucks contract for Lot 602 site
			National Night Out		\$ 5,000			MA	Annual event
		Code Enforcement	Accela Software Upgrade for Planning and Code Enforcement		\$ 5,000			CDD	Code Enforcemet: DONE; Planning - pending
			Continue Cat Spay and Neuter Program		\$ 5,600			OSS III	
			Explore Active Code Enforcement Policy	Engage Community / Dept. Workload Analysis / Cost-Benefit Implementation	\$ 52,000			MA	DONE. Report to Council 1/22/24 Work sessions 2/26 & 3/25
			Abandoned Vehicle Disposal Abatement		\$ 10,000			CDD	Ongoing with quarterly Council updates
								OSS III	Ongoing
		Disaster Preparedness	Coordinate Update of Natural Hazard Mitigation Plan with Lane County Update					MA	DONE. Council adopted update Res # 1399 Nov 2023
			Continue Staff Disaster Preparedness Training		\$ 5,000			MA	Ongoing with ICS trainings occurring
			Update Emergency Operating Plan with Lane Fire Authority		\$ -			MA	Lane County grant will pay
			Implement Wildfire Mitigation Program		\$ 50,000			MA	Annual
	Administration	Economic Development	5-Year Strategy Initiatives	Veneta Economic Identity Study (BR&E Outcome)	\$ 30,000			MA	ED ID DONE Dec. 2024; Ongoing implementation with Chamber
				Vibrant Veneta: Sculpture, Murals, Banners	\$ 15,000			MA	New mural on W. Broadway; Res # 1344 Vibrant Veneta Program
				Business Grants Program	\$ 50,000			MA	Annual program
				126 Gateway (URA Proj.: Terr. Hwy Impts, Hwy 126 to Hunter)	\$ 30,000			MA	
				Redevelopment Toolkit (URA)	\$ 91,500			MA	Annual program
			VenetaWorks	RAIN Catalysts	\$ 20,000			MA	
				Placemaking / Livability Grant	\$ 10,000			MA	Support "In the Park" programs, Veneta Haunts, etc.
				Reinventing Rural				MA	DONE. Programming ended with ROI funding
				W. Broadway ("Attic") Sale and Redevelopment (URA Funds)	\$ 250,000			CA	Sold August 2024; 2 year window for matching grant
			Miscellaneous Fiber (URA & ARPA Funded)		\$ 3,000			CA	
				Broadband System Survey and Capital Improvement Plan	\$ 700,000			PWD/CA	Council-approved Nov-2023; plan to issue RFP for build-
				Build 1.75 miles to connect LCOG fiber to Zayo fiber	\$ 100,000			PWD/CA	Engaged LCOG to manage project
			Acquiring SVDP Lot on Broadway		\$ 410,000			CA	DONE. Purchased July 2024. Researching development options
			Commercial Development Incentive Program		\$ 50,000			MA	Annual program
			City Management Intern		\$ 23,500			MA	Annual program
			New 5-Year Economic Development Strategy		\$ 15,000			MA	Jacob to start the next plan for 2025-2029
		Communications	Develop expanded Newsletter content		\$ 5,400			CT	Annual
			Surveys		\$ 3,000			CT	Annual
			Develop Citizens' Budget Report		\$ 3,000			CT	
			Council Video Summaries		\$ 8,000			CT	Started Aug 2023
			Town Hall event		\$ 1,000			CA	1st event April 2024; planning for April 2025
			Public Outreach		\$ 4,000			CT	Marketing in new online channel
		Finance	Issue Auditor RFP		\$ 50,000			FD	DONE. Auditor retained June 2024
			Caselle & Financial software optimization		\$ 15,000			FD	Ongoing
		Human Resources	Compensation Study		\$ 30,000			CA	DONE. Delivered to Council 3/25/24
		Information Technology	Cybersecurity - Server resiliency		\$ 10,000			AH/LCOG	DONE. Server partitioned and backed up local and in cloud
			City Fiber Campus (connect work facilities; servers to DFN)		\$ 15,000			AH/LCOG	Pending Wastewater Treatment Plant connection
			Laptop Rotation (2-3 laptops/year)		\$ 6,000			AH/LCOG	Ongoing
			Tablets for Public Works		\$ 6,000			AH/LCOG	For Service Orders; pending finance dept. preparation
			WIFI at Parks		\$ 4,000			AH/LCOG	Pending power connection
		General	LCOG Agreement Update or Renewal					CA	
			City Hall expansion concept design		\$ 130,000			MA/CA	Pursuing seismic analysis grant
			Spectrum/Charter Communications Franchise Renegotiation					CA	Renewal in progress
			CenturyLink Franchise Renegotiation					CA	
			Lane Electric Franchise Renegotiation					CA	
			Improve Public Records Archive System (Laserfiche software)					CR	DONE. Laserfiche file structure design in progress
			City Hall Parking Lot Crack and Sand Seal Project		\$ 4,000			PWD	
			Legal		\$ 40,000			STAFF	Annual

Communications Team (CT): Administration Supervisor, City Administrator, Management Analyst